

GOBIERNO DEL ESTADO DE BAJA CALIFORNIA

**ISEP
SISTEMA DE**

**Reporte por Clasificación de Servicios Personales LDF
Del 1 de enero al 30 de septiembre de 2018**

Ramo **77** al Ramo **77**
Partida **11101** a la Partida **9910**

EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	EGRESOS			SUBEJERCICIO
			MODIFICADO	DEVENGADO	PAGADO	
GASTO NO ETIQUETADO						
A - Personal Administrativo y de Servicio Publico	\$319,763,172.12	\$401,535.10	\$320,164,707.22	\$188,526,085.26	\$188,526,085.26	\$131,638,621.96
1 - Personal Administrativo de Burocracia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2 - Personal Administrativo de Magisterio	\$319,763,172.12	\$401,535.10	\$320,164,707.22	\$188,526,085.26	\$188,526,085.26	\$131,638,621.96
B - Magisterio	\$15,790,707.23	\$3,300,400.00	\$19,091,107.23	\$31,271,256.38	\$31,271,256.38	(\$12,180,149.15)
1 - Magisterio Docente	\$11,946,237.66	\$3,289,800.00	\$15,236,037.66	\$28,207,491.42	\$28,207,491.42	(\$12,971,453.76)
2 - Magisterio No Docente	\$3,844,469.57	\$10,600.00	\$3,855,069.57	\$3,063,764.96	\$3,063,764.96	\$791,304.61
C - Servicios de Salud	\$525,000.08	(\$525,000.08)	\$0.00	\$0.00	\$0.00	\$0.00
1 - Personal Administrativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2 - Personal Medico, Paramedico y afin	\$525,000.08	(\$525,000.08)	\$0.00	\$0.00	\$0.00	\$0.00
D - Seguridad Publica	\$2,445,000.08	(\$2,445,000.08)	\$0.00	\$0.00	\$0.00	\$0.00
1 - PERSONAL ADMINISTRATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2 - RELACION ADMINISTRATIVA	\$2,445,000.08	(\$2,445,000.08)	\$0.00	\$0.00	\$0.00	\$0.00
E - Gastos Asociados a la Implementacion de nuevas leyes federales o	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F - Sentencias Laborales definitivas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total GASTO NO ETIQUETADO:	\$338,523,879.51	\$731,934.94	\$339,255,814.45	\$219,797,341.64	\$219,797,341.64	\$119,458,472.81
GASTO ETIQUETADO						
A - Personal Administrativo y de Servicio Publico	\$2,558,070,909.48	\$116,209,023.12	\$2,674,279,932.60	\$1,258,360,929.87	\$1,258,360,929.87	\$1,415,919,002.73
1 - Personal Administrativo de Burocracia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2 - Personal Administrativo de Magisterio	\$2,558,070,909.48	\$116,209,023.12	\$2,674,279,932.60	\$1,258,360,929.87	\$1,258,360,929.87	\$1,415,919,002.73
B - Magisterio	\$7,540,094,278.74	\$2,302,563.80	\$7,542,396,842.54	\$3,528,678,176.72	\$3,528,678,176.72	\$4,013,718,665.82
1 - Magisterio Docente	\$6,757,682,857.79	(\$4,746,373.34)	\$6,752,936,484.45	\$3,167,758,342.61	\$3,167,758,342.61	\$3,585,178,141.84
2 - Magisterio No Docente	\$782,411,420.95	\$7,048,937.14	\$789,460,358.09	\$360,919,834.11	\$360,919,834.11	\$428,540,523.98
C - Servicios de Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 - Personal Administrativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2 - Personal Medico, Paramedico y afin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D - Seguridad Publica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 - PERSONAL ADMINISTRATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2 - RELACION ADMINISTRATIVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E - Gastos Asociados a la Implementacion de nuevas leyes federales o	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F - Sentencias Laborales definitivas	\$10,438,068.78	\$0.00	\$10,438,068.78	\$5,953,405.29	\$5,953,405.29	\$4,484,663.49
Total GASTO ETIQUETADO:	\$10,108,603,257.00	\$118,511,586.92	\$10,227,114,843.92	\$4,792,992,511.88	\$4,792,992,511.88	\$5,434,122,332.04
Total Gasto:	\$10,447,127,136.51	\$119,243,521.86	\$10,566,370,658.37	\$5,012,789,853.52	\$5,012,789,853.52	\$5,553,580,804.85

MIGUEL ANGEL MENDOZA GONZALEZ

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